



SILVER LAKE DRAINAGE DISTRICT  
SHAWNEE COUNTY

State of Kansas  
Special District  
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 11,193
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 11,193

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 1,160	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 92,359	
5b. Personal Property 2013	- 109,233	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	234,703	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	235,863	
8. Total Estimated Valuation July, 1, 2014	5,940,905	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,705,042	
10. Factor for Increase (7 divided by 9)	0.04134	
11. Amount of Increase (10 times 3)		+ \$ 463
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 11,656
13. Debt Service Levy in this 2015 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		11,656

If the 2015 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

SILVER LAKE DRAINAGE DISTRICT  
SHAWNEE COUNTY

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	11,193	1,538	30	27	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,193	1,538	30	27	0

County Treas MVT Estimate

1,538

County Treas RVT Estimate

30

County Treas 16/20 M Vehicle Tax Estimate

27

County Treas Slider Estimate

0

MVT Factor 0.13741

RVT Factor 0.00268

16/20M Factor 0.00241

Slider Factor 0.00000

2015

SILVER LAKE DRAINAGE DISTRICT  
SHAWNEE COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

SILVER LAKE DRAINAGE DISTRICT  
SHAWNEE COUNTY

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
NONE							
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

SILVER LAKE DRAINAGE DISTRICT  
 SHAWNEE COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District  
 2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	31,525	26,799	15,445
Receipts:			
Ad Valorem Tax	10,527	11,193	xxxxxxxxxxxxxxxxxx
Delinquent Tax	351		
Motor Vehicle Tax	1,541	1,278	1,538
Recreational Vehicle Tax	31	36	30
16/20M Vehicle Tax	42	44	27
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	344	95	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,836</b>	<b>12,646</b>	<b>1,595</b>
<b>Resources Available:</b>	<b>44,361</b>	<b>39,445</b>	<b>17,040</b>
Expenditures:			
Salaries and Wages	1,196	3,000	3,000
Contractual Services	16,157	20,000	22,000
Materials and Supplies	209	1,000	3,696
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>17,562</b>	<b>24,000</b>	<b>28,696</b>
Unencumbered Cash Balance Dec 31	26,799	15,445	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	44,766	47,788	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,696
		Tax Required	11,656
		Delinquent Comp Rate:	0.000
		Amount of 2014 Ad Valorem Tax	11,656

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
**SILVER LAKE DRAINAGE DISTRICT**  
**SHAWNEE COUNTY**

will meet on August 11, 2014 at 7:00 PM at 4327 NW Hock Rd, Silver Lake, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 4327 NW Hock Rd, Silver Lake, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	17,562	1.893	24,000	1.927	28,696	11,656	1.962
Debt Service							
Totals	17,562	1.893	24,000	1.927	28,696	11,656	1.962
Less: Transfers	0		0		0		
Net Expenditures	17,562		24,000		28,696		
Total Tax Levied	10,766		11,193		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,689,982		5,810,820		5,940,905		

### Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	5,064	0	0
Total	5,064	0	0

\*Tax rates are expressed in mills.

Clerk

Page No. 7

**NOTICE OF BUDGET HEARING**

First published in The Topeka Metro News, Monday, July 21, 2014.

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Alan S. Thomas  
Clerk